

SECRET**ROUTING AND RECORD SHEET**

SUBJECT: (Optional)

FY 1986 Gramm-Rudman Reductions

FROM:

Director, Foreign Broadcast
Information Service

EXTENSION

NO.

FBIS-0036/86

DATE

7 February 1986

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Chief, Planning and
Resources Staff, DDS&T
Room 6E45 - Headquarters

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S E C R E T

FBIS-0036/86
7 February 1986

MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

25X1 FROM:

[Redacted]

Director, Foreign Broadcast Information Service

SUBJECT: FY 1986 Gramm-Rudman Reductions

REFERENCE: Your memo, dtd 29 Jan 86, Subject: Guidance for
Reporting 1986 Reductions

Per your request, attached is a breakdown by FAN and SOC of FBIS
activities in the 1986 Program that have been reduced due to Gramm-Rudman.

25X1 [Redacted]

25X1 [Redacted]

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25X1

DDS&T/FBIS/EP5 [redacted] (7 Feb 86)

Distribution:

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- 1 - C/ESG
- 1 - C/B&F
- 1 - PO/RA
- 1 - C/E&PS
- 1 - EPS Chrono

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~~SECRET~~FY1986 Gramm-Rudman Reductions
(in thousands)

<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
Overt Collection:				
FBIS Base	44-0401		675	S&T Center
		2341	5	Reductions in contractual trans-
		2351	15	lation services and ADP equipment
		2352	53	
		2355	15	
		2503	140	
		2540	120	
		3109	327	
	44-0404		100	Intelligence Issues
		1101	82	50% reduction in
		1168	4	personal services
		1210	14	
	44-6900			Tokyo S&T
		2539	150	Reduced contractual
				Translation services
	44-0910			Production Group
		2539	193	Reduced JPRS contractual
				Translation services
	44-1500		45	Analysis Group
		2539	20	Cancellation of research and
		2546	25	Academic consultants
				and FSI language courses

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<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
44-0300			255	Management Support
		2501	30	Reductions in repair and
		2540	100	maintenance and con-
		2543	125	tractual services
44-0500			60	Operations Group
		2607	25	Cuts in general supplies and
		3104	35	Communications/electronics equipment
44-0520			980	Engineering Group
		2540	400	Reduced engineering support
		2604	280	and equipment to
		3104	300	field bureaus
44-0900			300	Daily Report Division
		2503	175	Cancellation of MIDAS add-on
		3109	125	equipment for Phase II and repair
44-3100		2607	14	Abidjan Bureau reductions in general supplies
44-3200			19	Swaziland Bureau 10% reductions
		2540	4	
		3107	15	

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<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
44-3700			70	Bangkok Bureau 10% reductions
		2351	6	
		2352	54	
		2607	10	
44-5000		2607	60	London Bureau 10% reduction
44-5500			151	Nicosia Bureau 10% reductions
		2113	6	
		2135	2	
		2233	5	
		2341	3	
		2501	1	
		2502	2	
		2505	9	
		2539	3	
		2604	3	
		3107	7	
		2546	110	Lower projected FAAS costs
44-5600			65	Jordan Bureau 10% reductions
		2113	4	
		2351	2	
		2501	2	
		2540	1	
		2604	1	
		2607	3	
		3107	2	
		2546	50	Lower projected FAAS charges

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<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
44-5700			34	Tel Aviv Bureau
		2231	5	reduced transportation, storage costs
		2607	9	and cuts in general supplies and
		3107	20	headquarters-procured equipment
44-5900		2341	300	Islamabad unit --reduced communications costs
44-5905			36	Gulf Bureau 10% reductions
		2113	2	
		2132	5	
		2231	1	
		2341	2	
		2351	5	
		2501	1	
		2503	1	
		2505	5	
		2539	1	
		3104	8	
		3107	5	
44-6100		2341	74	Hong Kong Bureau savings from delayed commercial phone line to Philippines
44-6200			5	
		2501	3	Seoul Bureau forward funding
		2540	2	

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<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
44-6500			75	Panama Bureau 10% reductions
		2113	11	
		2135	2	
		2501	22	
		2502	4	
		2505	3	
		2539	4	
		2541	20	
		2607	9	
44-7700			20	
		2113	4	Paraguay Bureau cuts in travel
		2341	16	and communications

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<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
FBIS Ongoing -- Modernization:				
	44-0312		867	
		2604	61	Field collection defer satellite
		2540	806	monitoring equipment for field
				bureaus. INTERNET and ROSET start
				up costs for European bureau
	44-0313		501	
		2503	274	Automation facilities money
		2607	36	
		2609	59	
		3104	3	
		3107	30	
		3107	99	
	44-0314		306	Automation contract-
				Lockeed
		2503	249	
		2609	41	
		3109	16	
	44-0317		2460	Automation contract - Lockheed
		2503	53	
		2543	1401	
		3109	1006	

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<u>ACTIVITY</u>	<u>FAN</u>	<u>SOC</u>	<u>AMOUNT</u>	<u>DESCRIPTION OF REDUCED ACTIVITY</u>
44-0318			75	Antwerp S&T Unit reductions in contractual services and supplies
		2539	27	
		2540	27	
		2607	15	
		3107	6	
44-0319			110	Milan S&T Unit reductions in contractual services and supplies
		2539	25	
		2540	50	
		2546	20	
		2607	10	
		3107	5	

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